

## Appendix D-Capital Improvement Program

### CITY OF KENMORE, WASHINGTON PARK CAPITAL IMPROVEMENT PROGRAM FOR THE YEARS 2013-2018

Project Description	2013 Amended	2014 Adopted	2015 Projected	2016 Projected	2017 Projected	2018 Projected	2013-2018 Totals
P 1 Twin Springs(Portal 44)	\$0	\$0	\$45,000	\$360,000	\$0	\$0	\$405,000
P 2 Tolt Pipeline Trail Phase One	120,000	0	0	0	0	0	120,000
P 6 Moorlands Park Ballfield Improvements	20,000		300,000	0	0	0	320,000
P 9 Northshore Summit Design Phase One	659,000	0	0	0	0	0	659,000
P 10 Park Land Acquisition	30,000	0	0	800,000	0	0	830,000
P 11 Log Boom Park Pedestrian Bridge Replacement	0	40,000	150,000		0	0	190,000
P 13 Skate Park Relocation & Improvements	0	20,000	250,000	0	0	0	270,000
P 17 Tolt Pipeline Trail Phase Two	0	0	30,000	190,000	0	0	220,000
P 18 Rhododendron Park Waterfront	0	0	20,000	200,000	0	0	220,000
P 19 Log Boom Park Waterfront	0	0	30,000	75,000	75,000	1,000,000	1,180,000
P 21 Kenmore Village Public Square	50,000	100,000	800,000	0	0	0	950,000
P 22 City Hall Plaza Improvements	0	0	75,000	0	0	0	75,000
P 23 Squires Landing Trail	0	0	0	0	40,000	200,000	240,000
P 24 Sammamish River Boat Launch Restroom	65,000	0	0	0	0	0	65,000
<b>Total Project Costs</b>	<b>\$944,000</b>	<b>\$160,000</b>	<b>\$1,700,000</b>	<b>\$1,625,000</b>	<b>\$115,000</b>	<b>\$1,200,000</b>	<b>\$5,744,000</b>

The City Capital Improvement Program is updated and revised as part of its regular budget process. Consequently, future approved CIP's are adopted by reference as part of the PROS plan.

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